**NOTICE.................**

**IDP& BUDGET REVIEW TIMELINES FOR 2016/2017**

In terms of the Local Government Municipal Systems act 32 of 2000, Municipalities are required to review their Integrated Development Plans annually in consultation with its communities.

The revised dates are outlined below:

**REVISED INTEGRATED DEVELOPMENT PLAN & BUDGET PREPARATIONS PROCESSPROGRAMME FOR MTREF 2016/2017**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Activity No** | **IDP AND BUDGET ACTIVITY OBJECTIVE** | **DATE** | **VENUE** | **TIME** |
|  | **ADOPTION BY COUNCIL THE PROCESS PLAN**  **OBJECTIVE: COMPLIANCE TO REVIEW PROCESS AND PUBLIC PARTICIPATION** | **31 August 2015** | **Zastron Council Chambers** | **10h00** |
|  | **IDP AND BUDGET STEERING COMMITTEE MEETING**  **OBJECTIVE: PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING.** | **28 October 2015** | **Zastron** | **10H00** |
|  | **MUNICIPAL DEPARTMENT’S BILLATERAL SESSIONS.**  **OBJECTIVE: IDENTIFICATION OF SERVICE GAPS AND FORMULATION OF DEPARTMENTAL PRIORITIES, OBJECTIVES, STRATEGIES AND PROJECTS.** | **27 - 30 October 2015** | **Zastron**  **Rouxvile**  **Smithfield** | **09h00** |
|  | **IDP AND BUDGET STEERING COMMITTEE MEETING**  **OBJECTIVE: PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING.** | **10 November 2015** | **Zastron** | **10h00** |
|  | **STRATEGIC PLANS PRESENTATIONS BY PROVINCIAL DEPARTMENTS**  **OBJECTIVE: GATHER PROVINCIAL PLANS AND BUDGET IMPLICATIONS FOR MOHOKARE** | **2 - 3 December 2015** | **Zastron town hall** | **09h00** |
|  | **IDP & BUDGET WORKSHOP FOR COUNCIL AND MANAGEMENT**  **OBJECTIVE: IDENTIFICATION OF SERVICE GAPS AND FORMULATION OF DEPARTMENTAL PRIORITIES, OBJECTIVES, STRATEGIES AND PROJECTS.** | **8 - 9 December 2015** | **Venue to be announced** | **10h00** |
|  | **AREA LEVEL WARD COMMITTEE CONSULTATION SESSIONS.**  **OBJECTIVE: REVIEW PRIORITIES, RE-PRIORITISATION, VISION AND MISSION, OBJECTIVES, STRATEGIES AND PROJECTS.** | **12,13 - 14 January 2016** | **Smithfield**  **Rouxville**  **Zastron** | **09H00** |
|  | **AREA LEVEL STAKEHOLDERS CONSULTATION SESSIONS (WARD LEVEL STAKEHOLDER CONSULTATION).**  **OBJECTIVE: REVIEW PRIORITIES, RE-PRIORITISATION, VISION AND MISSION, OBJECTIVES, STRATEGIES AND PROJECTS.** | **2,3 - 4 February 2016** | **Smithfield**  **Rouxville**  **Zastron** | **10h00** |
|  | **IDP AND BUDGET STEERING COMMITTEE MEETING**  **OBJECTIVE: PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING.** | **18 February 2016** | **Zastron** | **10H00** |
|  | **TABLING OF THE 1ST DRAFT IDP AND BUDGET TO COUNCIL:**  **OBJECTIVE: ADOPTION TO ENABLE COMMUNITY AND STAKEHOLDER INPUTS AND COMMENTS** | **31 March 2016** | **TBA** | **10H00** |
|  | **PUBLICATION / ADVERTISEMENT OF DRAFT IDP AND BUDGET DOCUMENTS.**  **OBJECTIVE: COMMENTS FROM COMMUNITY, STAKEHOLDERS AND ROLE PLAYERS.** | **April 2016** |  | **A.S.A.P.** |
|  | **AREA LEVEL STAKEHOLDERS CONSULTATION SESSIONS (WARD LEVEL STAKEHOLDER CONSULTATION).**  **OBJECTIVE: REVIEW PRIORITIES, RE-PRIORITISATION, VISION AND MISSION, OBJECTIVES, STRATEGIES AND PROJECTS.** | **12 - 21 April 2016** | **Smithfield**  **Rouxville**  **Zastron** | **10h00** |
|  | **PRESENTATION OF FINAL DRAFT IDP AND BUDGET DOCUMENTS TO COUNCIL.**  **OBJECTIVE: FINAL ADOPTION OF THE REVIEWED IDP AND THE BUDGET DOCUMENT FOR THE STRATEGIC PERIOD OF 2016/2017** | **31 May 2015** | **TBA** | **10H00** |

For comments and clarity contact the Office of the Municipal Manager i.e. IDP Manager or the Office of the Mayor at 051 6739600 during office hours.

Regards

**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Mr. T. C. Panyani**

**Municipal Manager**